

HOME PROGRAM DATA
As of 2/28/01

03/13/01

Funding Commitments and Disbursements
By Fiscal Year Source of Funds
(\$000)

<u>Fiscal Year</u> <u>Source</u>	<u>Amount</u> <u>Allocated</u>	<u>Committed</u>		<u>Disbursed</u>	
		<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
1992	1,460,000	1,455,262	99.7	1,457,541	99.8
1993	990,000	982,117	99.2	978,186	98.8
1994	1,215,250	1,199,988	98.7	1,191,934	98.1
1995	1,339,000	1,312,762	98.0	1,269,591	94.8
1996	1,361,200	1,326,540	97.5	1,228,609	90.3
1997	1,335,000	1,272,377	95.3	1,099,505	82.4
1998	1,438,000	1,316,252	91.5	925,198	64.3
1999	1,553,500	991,081	63.8	461,761	29.7
2000	1,552,800	372,794	24.0	52,021	3.4
Total	12,244,750	10,229,173	83.5	8,664,345	70.8

	<u>Authorized</u> <u>For Projects</u>	<u>Projects Committed</u>		<u>Projects Disbursed</u>	
		<u>Amount</u>	<u>Percent</u>	<u>Amount</u>	<u>Percent</u>
1992	1,340,792	1,331,567	99.3	1,334,893	99.6
1993	895,423	886,250	99.0	884,476	98.8
1994	1,100,104	1,080,735	98.2	1,076,215	97.8
1995	1,210,340	1,181,511	97.6	1,145,615	94.7
1996	1,227,666	1,187,930	96.8	1,104,713	90.0
1997	1,204,320	1,139,516	94.6	995,008	82.6
1998	1,291,895	1,163,864	90.1	836,915	64.8
1999	1,385,895	824,291	59.5	405,734	29.3
2000	1,413,965	203,760	14.4	41,394	2.9
Total	11,070,401	8,999,425	81.3	7,824,962	70.7

Leveraging
(\$000)

HOME Dollars for Completed HOME Units	5,092,456
OTHER Dollars for Completed HOME Units	11,652,361
TOTAL Dollars for Completed HOME Units	16,744,817
Ratio: Other \$ Leveraged for Each HOME \$	2.29

Program Production

	<u>(\$ Millions)</u>		<u>Units*</u>	
	<u>Commitments</u> <u>to Projects</u>	<u>Disbursements</u> <u>To Projects</u>	<u>Committed</u>	<u>Completed</u>
Activity in FY 1997	1,058.2	1,039.9	64,497	55,083
Activity in FY 1998	1,030.5	982.3	96,377	43,107
Activity in FY 1999	1,444.2	1,305.5	88,751	57,330
Activity in FY 2000	1,362.1	1,273.7	78,968	76,549
Activity in FY 2001	466.8	477.3	26,696	20,424
Total Activity To Date	8,999.4	7,825.0	570,444	363,496

* Does not include Tenant Based Rental Assistance.

Reservations/Commitments/Disbursements for CHDOs*

<u>Fiscal Year Source</u>	<u>Percent of HOME Funds Reserved for CHDOs</u>	<u>Amount Reserved for CHDOs (\$000)</u>	<u>Percent of \$ Reserved Committed</u>	<u>Percent of \$ Reserved Disbursed</u>
1992	21.6	314,758	99.3	98.7
1993	21.9	216,719	98.6	97.6
1994	22.8	276,906	97.5	95.6
1995	22.4	299,652	97.1	86.0
1996	21.2	288,522	94.6	84.4
1997	21.0	280,336	93.5	79.2
1998	21.0	302,147	89.3	65.3
1999	16.4	255,060	74.1	46.2
2000	8.2	126,786	43.3	16.1

Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA**)

<u>Percent of Median Income</u>	<u>Percent of TBRA Families</u>	<u>Percent of Occupied Rental Units</u>	<u>Percent of TBRA & Occupied Rental Units</u>	<u>Percent of Occupied Homeowner Units</u>	<u>Percent of Homebuyer Units</u>
0-30	80.6	41.6	57.4	31.0	7.2
31-50	16.3	40.4	30.6	37.8	22.5
SubTotal 0-50	96.9	82.0	88.0	68.8	29.7
51-60	2.1	14.3	9.4	13.3	22.8
Subtotal 0-60	99.0	96.3	97.4	82.1	52.5
61-80	1.0	3.7	2.6	17.9	47.5
Total	100.0	100.0	100.0	100.0	100.0

* Community Housing Development Organizations

** Tenant Based Rental Assistance

**Project Funding Commitments by Activity Type & Tenure
(\$ Millions)**

Activity	Rental	Homebuyer	Homeowner	Total	% Funds
New Const	2,280	874		3,154	35.5
Rehab	2,127	326	1,743	4,196	47.2
Acquistion	249	1,044		1,293	14.5
TBRA*	249			249	2.8
Total	4,905	2,244	1,743	8,892	
% of Funds	55.2	25.2	19.6		100.0

Units Committed by Activity Type & Tenure

Activity	Rental	Homebuyer	Homeowner	Total	% Units
New Const	108,840	45,481		154,321	27.1
Rehab	122,380	17,500	114,104	253,984	44.5
Acquistion	16,718	145,421		162,139	28.4
Total	247,938	208,402	114,104	570,444	
% of Units	43.5	36.5	20.0		100.0

TBRA*	66,685			66,685	
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**HOME Cost Per Unit by Activity Type & Tenure
(\$ Based on Commitments)**

Activity	Rental	Homebuyer	Homeowner	Total
New Const	20,947	19,214		20,436
Rehab	17,381	18,643	15,273	16,521
Acquistion	14,908	7,182		7,979
Average	18,780	10,771	15,273	15,152

TBRA*	3,735			3,735
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* Tenant Based Rental Assistance

Note: while this is a cumulative report, amounts and unit fields may decrease over time due to deobligations and data clean up.